



Zonta Club of Perth Northern Suburbs Inc.
Member of Zonta International

32nd Annual Report



1 April 2012 to 31 March 2013



Office Bearers

President	Letitia Depiazzi
Vice President	Bronwyn McCormack
Board Secretary	Kerry Coyle
Assistant Secretary	Kaye Metaxas
Treasurer	Anastasia Maslij
Directors	Hilda Malanczak, Susan Taylor, June Fowler and Judith Rossi

Committee Chairmen

Fundraising and Finance	Sue Taylor and Marilyn Ide
Status of Women Service	Jean Wyder
Membership	Vicki Moir
Public Relations & Communications	Hilda Malanczak
Programme	Linda Tinning
Intercity	Letitia Depiazzi
Nominating Committee	Jean Wyder

Awards and Scholarships



21st Young Women in Public Affairs Award
Winner 2012 - Emilie Fitzgerald
St Mary's Anglican Girls' School, Karrinyup



Lucy Bohan Nursing Bursary
Winner 2012 - Violetta Zajonz



Area 3 Woman of Achievement
Winner 2012 - Andrea Creado



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President's Annual Report

It is my pleasure to present this report and to commend both Immediate Past President, Jean Wyder and Secretary, Alison Martin for the efficient manner in which they handed over their positions of 2010-12 to our Club Board for this biennium.

I had no sooner taken a grasp of the reins than I was handing them to Vice President, Bronwyn McCormack to preside over the July meeting so that with four other members I could attend the International Convention in Torino, Italy. Back in Perth, our members had fun with a debate ... "that men should be able to join our club". From all accounts it was indeed a fun night and the teams took to it with gusto. Half a world away, we were enjoying more serious debate and meeting some equally fabulous Zonta women from different nations.

In our club, each Committee works extremely well and I thank each of the Chairs for the interesting and varied programmes you present. The Service Committee located our award nominees presenting us with a major amount of pride in the calibre of our entrants, and the shared success of their achievements.

Thanks to Linda Tinning, we have a host of quality speakers who attract many guests wishing to hear interesting and often uplifting stories. We have an

amazing bulletin editor in Dawn Newman who does a fantastic job in writing, production and distribution, eliciting many complimentary remarks in return.

Co-chairing a committee lightens the load, so under the combined leadership of Sue Taylor and Marilyn Ide, Fundraising gave us a variety of activities. Our fairly new member Fran Cramphorn stood at the forefront of our major event, an auction of 'Di's Decorated Ducks', a memorial to past member Di Bryant, who is sadly missed. The income raised far exceeded our modest expectations. The event was well publicised, with coverage in The West Australian, several local newspapers and ABC radio. A total of 130 wooden ducks, painted and decorated by local identities, celebrities and artists yielded the amazing amount of \$20,000.

This year, VP Bronwyn proposed that we undertake another club survey. This time, the Membership Committee will follow through to ensure we promote and implement some of the suggestions put forward because it is important for members to feel their comments are being heard and, where possible, acted upon. Chair Vicki Moir is doing an excellent job in that area.



How fortunate we are to also have two new members inducted at our April dinner meeting, having been a part of our guest list for a while—new people bringing fresh ideas. Molly McCaffrey and Rosemary Donovan, we welcome you.

Irrespective of the length of membership, our very welcoming and friendly group have willingly accepted what I have asked of them, individually or collectively. Together, we get things done cooperatively, and this is most rewarding for us all.

Not for want of effort by Marion Brown, we decided to forfeit our annual Amelia Earhart social dinner in January, due to complications with venue selections. We are hoping to resurrect it in 2014.

I am fortunate to have such worthy helpers as Kerry Coyle and Kaye Metaxas as Board and Assistant secretaries, and our tremendously dedicated Treasurer, Anastasia Maslij, who knows what it's all about when it comes to club finances.

From the Board, we farewell two directors who have completed their two-year term and I wish both Sue Taylor and Hilda Malanczak a 'happy retirement' as they ponder their shared experience (perhaps to revisit the Board in another position in the future). Thank you both on behalf of your fellow Board members: VP Bronwyn, June Fowler, Judith Rossi and, of course, Anastasia, Kerry and myself.

Also bubbling along in the background of all our other club activities is the forthcoming District 23 Conference, hosted by our club on behalf of District Governor Ann Horrocks. Past District Governor and club member Alison Martin is the Committee Chairman and the other clubs in Area 3 are involved in the myriad details surrounding this event.

Breast cushion and birthing kit working bees are popular days with members. They also give us the opportunity to work with other community-minded citizens, who want to help women in need without the ongoing commitment of membership of a club. What better way to express our current Zonta biennium motto of 'Credibility and Visibility'?

We are approaching mid-way in this term. I confess to enjoying the experience, thanks to the vast bank of knowledge I am able to access among the professional and supportive women in this club and via the website that Hilda Malanczak continues to build for us.

Nor can we stop here, for my job is only half done.

Letitia Depiazzi
President 2012-14

Status of Women Service Report

Young Women in Public Affairs Award

In 2012 two very outstanding students applied for this award and were invited to attend a Gala Dinner held at Lake Karrinyup Country Club on 1 August. The function was attended by parents, friends, principals, Year 12 coordinators and important members of the community and representatives from our Gold Sponsors, Kott Gunning Lawyers. MC Bishop Kay Goldsworthy again supported this event and announced the winner, Emilie Fitzgerald from St Mary's Anglican Girls' School. Emilie gave an inspiring speech. To conclude a most enjoyable evening, the 2011 YWPA Award winner, Amber Newton, spoke of her experiences in her first year at university and how she is employed part time at her old school.

After reviewing procedures the committee decided in 2012 to seek an appointment with the Year 12 Coordinator of all the local schools, to personally promote this award and be their reference point. The launch for applications was also bought forward a month.

Area 3 Woman of Achievement Award

What a thrill it was to hear our nominee Andrea Creado announced as the Woman of Achievement Awardee at the Area 3 Founder's Dinner held at the Waterside Restaurant in Mandurah on 10 November 2012, especially as we had also been successful the previous year. Andrea has worked tirelessly for women from ethnic backgrounds at the Ishar Multicultural Women's Health Centre, and has been a role model herself rising from a volunteer to CEO.

Lucy Bohan Nursing Bursary

Violetta Zajonz, a young single mother of 4 year old twins, was awarded the 2012 Lucy Bohan Nursing Bursary, announced at Lake Karrinyup Country Club in November. Members of the interview panel from Edith Cowan University joined us for the presentation.

Amelia Earhart Fellowship

This year's annual fundraiser dinner had to be cancelled, however, several members attended an event organised by the Zonta Club of Swan Hills.

Jane M Klausman Women in Business Scholarship

For the first time our club has received applications from a listing on the Edith Cowan University website and also on our club's website.

Zonta Refuge

Vicki Moir is doing a marvellous job on the Board of the Zonta House Women's Refuge and they are gaining grants and making big changes with their strategies to fulfil their vision.

Elizabeth Hansen Autumn Centre

This hostel, located in Maylands, caters for women from remote aboriginal communities in Western Australia who are in Perth for dialysis treatment. These women are regularly transported to Royal Perth Hospital for treatment but have many idle hours on their hands. An art therapy programme has been supported by our club and an Aboriginal Community Innovation Grant was secured for \$3000 from the Aboriginal Health Division of the Department of Health. This money has been used to purchase art supplies and Mary Pfister was appointed Artist-in-Residence who has done a



sterling job in inspiring the women to get involved in artistic expression. An art exhibition was organised by Margaret Field to showcase some of their achievements.

Migrant/Refugee Women's Safety Seminars

Congratulations to Vice President, Bronwyn McCormack on securing a grant to run four Migrant/Refugee Women's Safety Seminars.

Breast Cushion Project

Kath Snashall has competently organised six sewing workshops throughout the year for club members, as well as being supported by members of Inner Wheel, making a total of 157 cushions.

Each cushion costs about \$2.50 and are delivered to the Area Breast Cushion Coordinator, Elaine Newman for distribution to hospitals at the rate of about 30 a month. The club has received many letters of appreciation with donations from these grateful recipients totalling \$315.

Birthing Kits

Goollelal Primary School held a gold coin charity collection day and donated \$300 towards purchasing the Birthing Kit supplies.

Our next Birthing Kit Assembly Day is early in April, where we plan to produce 1000 kits with the assistance of staff and students at Churchlands Senior High School. In August 2012 Australia produced its one millionth kit.

UN Women Spring Walk

Our 5 km walk was held on Sunday, 21 October commencing at the Henderson Environment Centre and walking through Star Swamp and North Beach. Fifty-seven participants joined us and over \$500 was raised for UN Women Australia.

Australian Institute of Management Scholarship

Following the club's successful application for an AIM Scholarship, Fran Cramphorn undertook a Project Management Course which aided her in the organisation of the Duck Project. A wonderful achievement and a very successful outcome created initially from this award and of course the inspiration and vision of Di Bryant, with the support and teamwork of all club members, ably lead by Fran.

Jean Wyder
Chairman

Intercity Report

I am most fortunate to have a wonderful group of fellow Presidents with whom to share my Area 3 experiences. We meet bi-monthly, either electronically or face-to-face, and whenever practical, link the physical to an Area function such as FDD or the upcoming Area workshop.

Our Area Director Carole Theobald is most helpful, willingly imparting her knowledge and experience during serious discussions. We are able to voice our concerns freely and in turn hear through Carole what District Governor Ann Horrocks requires of us. We make time to laugh and thoroughly enjoy each other's the company. Carole has simplified our reporting with her 'What's happening in Area 3' round-up where we can also see at a glance what other clubs are doing.

Rather than being an onerous business session and 'just another' meeting, these meetings have been a socially interactive period of friendship and education, all thanks to AD Carole.

Letitia Depiazzi
Intercity Representative



Membership Report

The Membership Committee members are Vicki Moir, Bronwyn McCormack, Judith Rossi and June Fowler.

Membership Numbers

We conclude 2012 with a total membership of 31. We welcome our two new members, Molly McCaffrey and Rosemary Donovan who were both inducted in April.

Building our number of club members is a shared objective for all. It is the great work of all committees that ensures our current members are retained through our stimulating speakers, dinner meeting activities, fundraising and social events. Well done. Many members continue to bring guests to our dinner meetings, which proves to be a successful method of building numbers.

Dinner Meetings

Thank you to both June Fowler and Judith Rossi who so efficiently ensure that our dinner meetings are organised and seating arrangements are structured as needed. They do a great job each month as well as for our special events.

Club Survey

Thank you to Bronwyn McCormack who created and distributed our club survey in 2012. The results from this information will be the basis of our committee's work this year.

It is evident that the majority of our members feel valued and enjoy the fellowship and programmes that our club sponsor. Whilst, like many volunteer organizations, our numbers fluctuate, Zonta PNS provides a stimulating professional environment that offers many opportunities to all.

Training

From the club survey, it is evident that many members have skills they are willing to share that are highly sought after by others. Throughout this year, this committee plans to coordinate opportunities for sharing expertise.

Mentoring

This committee has introduced a mentoring programme for new members. An experienced club member will be offered the chance to mentor and support a new member as part of an induction process. This has commenced in April, with our new members Molly and Rosemary. Thank you to both Hilda Malanczak and Marion Brown for accepting the role as mentors.

The collaborative work of Dawn Newman with Induction Packages and recording membership details has provided the club and our committee with continuity of programmes and knowledge of official records. Thank you Dawn.

Vicki Moir
Chairman



Programme Report

The aim of the program is to have a range of speakers from a variety of interesting areas in keeping as much as it is possible with monthly themes. Members are also very proactive in forwarding to the Chairman very welcomed suggestions for possible speakers.

Each speaker receives information about Zonta. The budget is \$25 for flowers and also the transfer cost for a club utility bag. A variety of members are invited before the meeting to introduce the speaker and also at the end of the presentation to thank the speakers on behalf of the club. At all times, after the presentations, the Program Coordinator sends a thank you letter to the speakers.

The Program Coordinator works closely with the Membership, Web Coordinator, Public Relations and Communications' Committee in the promotion of the speakers.

The introduction of having two club members Fran Cramphorn and Retha Steenkamp do presentations in May as part of our 'Meet the Members' program was so very well received that the practice will continue into 2013. Meet the Members Program is an acknowledgement of the talented and interesting club members that we have in our midst.

Linda Tinning
Chairman

Date	Theme	Speaker
<u>2012:</u>		
Apr 4	Women in Administration	Carina Hoang, Author, Boat People
May 2	Getting to Know Club Members	Fran Cramphorn, Retha Steenkamp
Jun 6	Birthday Gala The Environment	Yvonne Garnsey, Docent Perth Zoo
Jul 4	Youth & The World	No Speaker Needed
Aug 1	Young Women in Public Affairs	No Speaker Needed
Sep 5	International Peace & Literacy	Aleisha Woodward, US Consul General
Oct 3	United Nations	Anastasia Maslij, Role of UN & ZI
Nov 7	YWPA Lucy Bohan Award/Elimination Of Violence Against Women	Lucinda Woodward, 2011 Lucy Bohan Award Recipient
Dec 5	Christmas Function	No speaker needed
<u>2013:</u>		
Feb 6	Planning Function	No Speaker needed
Mar 6	International Women's Day Zonta Rose	Maria Saraceni Chairperson of the Women's Advisory



Public Relations & Communications Report

Our new look committee for 2012–2014 comprises of Dawn Newman, Lynn Koehler, Linda Tinning, Laurel Coyle and Hilda Malanczak. At our first meeting we discussed the redistribution of our roles, with Dawn handing over the Chairman role to me. Dawn still maintains a very busy schedule liaising with Community Newspapers and updating and publishing all club publications. Linda continues her role as Program Coordinator – Guest Speakers for our monthly dinner meetings. Lynn supports committee members as required and will continue to update the new look PR Scrapbook. Laurel, currently on leave of absence, maintains communication with the committee and I continue updating the website and anything related to PR over the internet. As a small committee with members spread over a large area we communicate mainly via email and have had two formal meetings to date.

Publicity

Community Newspapers have supported our club by running several articles throughout the year. Dawn has worked with ‘Margaret Price’ to organise interviews and photographers throughout the year and as a result the following articles appeared in the Stirling Times, Joondalup Times and the Post.

- ◆ ‘Are your kids being bullied?’ – Community News Advert for March meeting 2012 guest speaker Robyn Rishani.
- ◆ ‘Role models raise status of women’ and ‘Benefits still flow’ – Two articles featuring past YWPA winners, Rachel Hunter,

Amber Newton and Rosalinda Wren promoting the benefits of the award and encouraging others to enter for 2012.

- ◆ ‘Meet snake handler’ and ‘Snake tales to charm Zonta’ – Two adverts for June meeting 2012 guest speaker Yvonne Garnsey, Perth Zoo guide.
- ◆ ‘Zonta recognises St Mary’s Year 12 student’ – Emilie Fitzgerald winner of YWPA 2012.
- ◆ ‘Sugar Blue sweetens a big night for Zonta’ – Article promoting ‘Girls, Girls, Girls’ Burlesque fundraiser show featuring Australian legend Dolores Daiquiri.
- ◆ ‘Great strides for third world women’ – Over 50 walkers raising funds for UN Women at the annual spring walk.

Our greatest success overall has been the advertising of ‘The Duck Project’. PR for this project included the following newspaper articles, organised by Dawn Newman, Margaret Price, David Bryant, Pippa Newby and Gillian Peebles.

- ◆ ‘Help dress flock of ducks’ – Stirling Times
- ◆ ‘Who’s a lucky duck then’ – The Senior
- ◆ ‘Naked ducks for charity’ – Stirling Times
- ◆ ‘Duck in for a fowl charity as art auction’ – The West Australian
- ◆ ‘Going Quakers’ – Rockingham Times

The event was also advertised using the following avenues:

- ◆ Flyers – emailed to members, friends of Zonta PNS and attached to the club Facebook page and Website
- ◆ Online advertising on the ABC Diary, 98.5FM Community page and Fringeworld Website



Publications

Dawn has been very busy updating and maintaining the distribution of the following club publications. We thank her for all her hard work and the many hours she spends on her computer creating these. Informative and welcoming **Placemats** are used at dinner meetings, for all our guests. They have proven to be a hit with the guests. **Bookmarks** have been used at fundraising events and dinner meetings to promote our club. These will be updated and used at future events. The **A5 Members list**, is continually updated removing and adding members details to help keep us in contact with each other. The **Club Brochure** is currently being updated and will be reprinted later in 2013. **Monthly Meeting and Fundraising Event Flyers** are created as required and emailed to all members and attached to club website and Facebook page. Our club newsletter '**The Zontapreneur**' continues to be produced in colour on a monthly basis and is distributed electronically via the club website and by email in PDF format far and wide to past members, other clubs across the District and to our supporters and friends. We often receive comments about it particularly from past members who like to be kept informed of our activities. The **Member Handbook** with photos and full details was produced for the start of the new biennium and distributed in an electronic format.

Website (www.zontaperthns.org.au) and Facebook

This year I have endeavoured to rebuild our website, using a simpler web-based program

called 'WYSIWYG'. The task began in October with great plans for publishing by the start of the New Year. This plan now has been revised due mainly to time constraints, however, I will be working towards June 2013 to have it up 'live'. The original club website is constantly updated with all club events and news and will continue to be updated until the new site is ready. Club members are encouraged to continually visit the website for all the latest news and important dates and pass onto prospective new members.

Scrapbook

The new look PR scrapbook will be unveiled at the May 2013 AGM and Lynn Koehler will continue to update and maintain this historical masterpiece showcasing media releases of Zonta events as they have happened over the years.

Conclusion

This has been a steep learning curve for me with taking on the role of Chairman. Even though our lives are extremely hectic with work and family not to mention the distance between us, I have been inspired by my hard working committee members. It has been a rewarding year, with many successful results promoting our club and Zonta worldwide. I would like to thank all members who have served on the PR&C Committee for their continued friendship, input and support over the year. I look forward to the coming year as we work together to continue to promote Zonta.

Hilda Malanczak
Chairman

Fundraising and Finance Report

The Fundraising and Finance Committee members Marilyn Ide and Sue Taylor (co-chairpersons), Kath Snashall, Leanne Sultan, Gitta Bechtloff, Dagmar Barnes, Alma Dempsey, Palma Phipps, Anastasia Maslij (Treasurer)

The members of the committee came up with some great ideas to help raise the required funds for the projects supported by Zonta PNS.

We have some great ongoing projects: book sales, number plate frames and utility bags. These can all be purchased by members at the meeting. The cataloguing of all books has been managed and organised by Gitta Bechtloff and raised \$225.

We now have utility bags and number plate frames for sale online at our website. Thanks to the PR committee for their efforts.

We started the financial year selling Entertainment Books which proved to be a real winner once again and raised \$975. Thanks to Kaye for organising and thanks to members for promoting and supporting this project. We will continue to sell these books as they are great fundraisers.

Who doesn't like getting dressed up and drinking cups of tea, coffee and eating delicious food? You are not alone if you enjoy a "High Tea" lots of other ladies also showed their support. The High Tea was held at Marilyn and Brian Ides' home April 20. It was a rather hot day but it didn't stop members and

friends from having a great time. The guests had the chance to chat with members, learn about Zonta, buy raffle tickets and books all over a cuppa. What a great day, we raised \$1009.10. The members voted "High Tea" our club's signature event. We would like to extend our thanks to our gracious hosts Marilyn and Brian.

Once again Marion Brown did a wonderful job of organising members to host "The Mystery Dinner". The hosts came up with different ideas for menus and we even had a 'Mystery Lunch' for a change which proved to be a good money raiser. This is one of the club's favourite events and the members out did themselves and this event raised \$1950. The Mystery dinner is an opportunity for members to get to know other members, friends and partners. We often say we don't get enough time at meetings to socialise and this is one of those opportunities. We hope members will continue to support this wonderful event.

During August we ran a Sausage Sizzle at Bunnings Balcatta. Our members put in a considerable amount of manhours in organising before the event and on the day. We are fortunate to have a team of husbands who are keen to help cook and set up on the day. Thanks to the husbands who give up their time on a Saturday and to our members who often get up early and are still there in the afternoon. This event raises a large amount of money and we weren't disappointed with \$2351.27.



In October our club tried a touch of 'Moulin Rouge' and held a Burlesque Night. 'Wow'! what a great night was had by members and the general public. This was another time we raised funds from OP (other peoples) money. It is often difficult to come up with an idea that takes very little organising and makes money and along the way is good fun. We worked with Sugar Blue Burlesque who ran a Burlesque night at Fly By Night Musicians Club in Fremantle. We received \$5 from every ticket sold (online or at the door).

Our members were asked to help promote the event. We were happy to receive \$1720 for very little effort! We would like to thank Sugar Blue and a friend of Zonta PNS, Perrie Taylor for helping us with this event.

Some of our members went to see a very talented women on the stage and who else could that be than the lovely "Lucy Durack" in concert. This event was fun and all the attendees said they had a great time. Our members always enjoy some downtime before launching into another project.

If you want to raise a large amount of money for a fantastic cause 'Violence Against Women', then why not have 'the Duck Project'. This project was the 'brain child' of our late member Di Bryant. Di's thoughts seemed to be channelled through one of our recent members Fran Cramphorn. This event was held in collaboration with The Fringe Festival, the Finance and

Fundraising Committee, our PR committee and a wonderful friend of Zonta PNS, Jenny Conti.

After much planning delivering and picking up and packing of ducks we finally had 'The Duck Project' on 23 Feb 2013 at The Heathcote Centre. This event will be remembered for raising funds for 'Violence Against Women'.

I am sure there are many members who will also remember our wonderful friend Di Bryant who had the vision.

We would like to say that all funds raised have been made possible by an amazing group of women who will all work toward the goal of 'Advancing the Status of Women Worldwide'.

Please view the Treasurer's Finance Report on the following pages.

Sue Taylor and Marilyn Ide
Co-Chairmen

GENERAL ACCOUNT REPORT
For the period 1st April, 2012 to 31st March, 2013

ACCOUNT BALANCE REPORT

Balance as at 01/04/2012		\$3,330.67
Add: Total Income	\$28,492.03	
Less: Total Expenses	\$26,043.14	
Balance as at 31/03/2013		\$5,779.56

INCOME AND EXPENSES REPORT

INCOME:		THIS PERIOD	BUDGETED
1	Net Income		
2	Operating Income		
3	Income Before Taxes		
4	Income Taxes		
5	Net Income		

Member Income:

Nomination Fees	\$0.00	\$150.00
Member Fees	\$5,270.00	\$5,610.00
Dinner Meetings	\$18,377.00	\$19,400.00

Young Women in Public

Affairs Income:

Sponsorship	\$1,300.00	\$2,000.00
Raffle	\$635.00	\$500.00

Area Function Income:

Area Workshop	\$0.00	\$0.00
Founders Day Dinner	\$0.00	\$0.00

Grant Income:

Dept of Communities	\$3,000.00	\$0.00
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Other Income:

Zonta Merchandise	\$0.00	\$0.00
Interest received from bank	\$0.53	\$0.50
To be transferred to		
Service account	-\$90.50	\$0.00

TOTAL INCOME:	\$28,492.03	\$27,660.50
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EXPENSES: **THIS PERIOD BUDGETED**

Member Expenses:

Nomination Fees	\$36.00	\$54.00
Member Fees	\$4,121.00	\$4,125.00
Dinner Meetings (Food)	\$16,815.82	\$18,954.00
Venue Hire	\$1,350.00	\$1,200.00

Young Women in Public Affairs Dinner:

Event Expenses	\$408.61	\$1,014.19
Raffle Expenses	\$0.00	\$0.00

Area Function Expenses:

Area Workshop	\$0.00	\$0.00
Founders Day Dinner	\$801.10	\$330.00
Governor's Gift (Even years)	\$0.00	\$20.00

Committee Expenses:

OMC	\$0.00	\$490.00
Service	\$0.00	\$0.00
PR & C	\$66.31	\$747.00
Programme	\$100.00	\$200.00
Fundraising	\$0.00	\$0.00

General Expenses:

Record Keeping Expenses	\$97.00	\$75.00
Bank Fees and Charges	\$0.00	\$0.00
Post Office Box Renewal	\$156.00	\$154.50
Zonta Merchandise	\$0.00	\$0.00
Miscellaneous Expenses	\$178.90	\$0.00

Grant Expenses:

Elizabeth Hansen Centre	\$1702.40	\$0.00
Art Project		

Delegate Expenses:

International Convention (Even years)	\$210.00	\$237.00
District Conference (Odd years)	\$0.00	\$163.00

TOTAL EXPENSES:	\$26,043.14	\$27,763.69
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"The records presented here are a true and accurate financial record and are subject to an auditor's report."

SERVICE ACCOUNT REPORT

For the period 1st April, 2012 to 31st March, 2013

ACCOUNT BALANCE REPORT

Balance as at 01/04/2012		\$4,210.51
Add: Total Income	\$45,990.42	
Less: Total Expenses	\$26,792.56	
Balance as at 31/03/2013		\$23,408.38

INCOME AND EXPENSES REPORT

INCOME: **THIS PERIOD** **BUDGETED**

Fundraising Events/Activities:

Amelia Earhart Function	\$0.00	\$0.00
Book Mart	\$225.00	\$200.00
Bunnings Sausage Sizzle	\$3,779.05	\$3,400.00
Entertainment Books	\$5,395.00	\$5,200.00
Film Club	\$90.00	\$150.00
High Tea	\$1,039.10	\$800.00
Mystery Dinner	\$1,950.00	\$2,000.00
Theatre Bookings	\$855.00	\$1,200.00
Burlesque Night	\$1,720.00	\$1,500.00

One-off Fundraising Events/Activities:

Di's Duck Project	\$20,982.70	\$14,000.00
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Club Merchandise:

Utility Bags	\$165.00	\$250.00
Number Plate Frames	\$60.00	\$200.00

Other Income:

Donations	\$823.00	\$0.00
Dinner Raffles	\$371.00	\$160.00
UN Women Spring Walk	\$535.00	\$0.00
Interest received from bank	\$0.57	\$0.00

TOTAL INCOME:	\$37,990.42	\$29,060.00
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EXPENSES: **THIS PERIOD BUDGETED**

Fundraising Events/Activities:

Amelia Earhart Function	\$0.00	\$0.00
Book Mart	\$0.00	\$0.00
Bunnings Sausage Sizzle	\$1,463.78	\$1,400.00
Entertainment Books	\$4,420.00	\$4,160.00
Film Club	\$0.00	\$0.00
High Tea	\$30.00	\$100.00
Mystery Dinner	\$0.00	\$400.00
Theatre Bookings	\$853.20	\$900.00
Burlesque Night	\$0.00	\$0.00

One-off Fundraising Events/Activities:

Di's Duck Project	\$2,573.20	\$3,200.00
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Club Merchandise:

Number Plate Frames	\$0.00	\$0.00
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Other Expenses:

Bank Charges	\$4.50	\$0.00
Contingency Funds	\$0.00	\$1,000.00
UN Women Spring Walk	\$547.50	\$0.00
Miscellaneous	\$0.00	\$0.00

Awards/Scholarships:

Young Women in Public Affairs Award	\$1,000.00	\$1,000.00
Lucy Bohan Nursing Bursary	\$2,000.00	\$1,000.00
JMK Women in Business Scholarship	\$0.00	\$500.00

Organisations Supported:

Zonta House	\$1,500.00	\$1,500.00
The Womens Law Centre	\$0.00	\$500.00
Project Respect	\$1,000.00	\$0.00
Funds for Freedom	\$500.00	\$500.00

District Projects:

Breast Cushion Workshops	\$214.37	\$300.00
Birthing Kit Workshops	\$2,686.00	\$3,000.00

International Commitments:

AE Fellowship Fund	\$0.00	\$1,483.00
International Service Fund	\$0.00	\$1,483.00
ZISVAW	\$0.00	\$1,484.00
Rose Fund—K Poustie	\$0.00	\$100.00
Rose Fund—D Bryant	\$0.00	\$100.00

TOTAL EXPENSES:	\$18,792.55	\$23,910.00
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"The records presented here are a true and accurate financial record and are subject to an auditor's report."



Zonta Club of Perth Northern Suburbs Inc.
Member of Zonta International



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